

# Appendix A2 – Static Risk Report Q3 2023-2024 as at December 2023 Corporate Risk Register

## Threat Risks – Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
CRR55 - Children placed in unregistered provision may be at risk	N/A	N/A	28 ↓	 Likelihood Impact	28	 Likelihood Impact	28	 Likelihood Impact
CRR9 - Possible Failure of Safeguarding Vulnerable Children	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact
CRR10 - Safeguarding Adults may be at Risk with Care and support needs.	15 ▬	 Likelihood Impact	21 ↓	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact
CRR15 – Possible In-Year Financial Deficit	28 ↓	 Likelihood Impact	21 ↑	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact
CRR48 - We may not be able to meet the affordable housing needs of the City by failing to meet the Project 1000 Delivery targets.	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact
CRR51 - ASC may be financial unsustainable due to national and local pressures leads to a failure to deliver statutory duties and budgetary control	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact
CRR52 - Potential failure to manage and evidence building safety obligations in HRA stock	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact	21 ▬	 Likelihood Impact
CRR7 - Potential Cyber Security Issues	20 ▬	 Likelihood Impact	20 ▬	 Likelihood Impact	20 ▬	 Likelihood Impact	20 ▬	 Likelihood Impact
CRR25 - Possible Suitability of Line of Business (LOB) Systems Issues	20 ▬	 Likelihood Impact	20 ▬	 Likelihood Impact	20 ▬	 Likelihood Impact	20 ▬	 Likelihood Impact

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CRR37 – Homelessness and the subsequent cost of providing suitable affordable accommodation may affect long-term outcomes	20 		20 		20 		20 	
CRR40 - Potential Threat of Unplanned Investment in Subsidiary Companies	20 		20 		20 		20 	
CRR43 - Lack of progress for Mass Transit may have on Impact on the city	20 		20 		20 		20 	
CRR45 - Potential failure to deliver statutory duty in respect of Children	20 		20 		20 		20 	
CRR53 - Increased social worker and occupational therapists vacancies and sickness rates may result in vulnerable adults care being comprised.	20 		20 		20 		20 	
CRR57 – Possible procurement breaches and compliance with procurement rules & legislation	15 		20 		20 		20 	
CRR18 - Possible failure to deliver enough new homes to meet Mayoral and Annual Business Plan targets.	10 		15 		15 		15 	
CRR27 – We may fail to Deliver the Capital Transport Programme	15 		15 		15 		15 	
CRR26 - ICT Resilience May Not Be Effective	14 		14 		14 		14 	

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CRR29 - Information Security Management System (ISMS) May Not Be Effective	10 		10 		10 		10 	
CRR39 - Adult and Social Care major provider/supplier may fail to deliver as expected	15 		15 		15 		9 	
CRR6 - Potential threat of Fraud and Corruption	15 		15 		15 		6 	

### External and Civil Contingency Risks – Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
BCCC1 – Flooding May Impact Public Safety	15 		15 		15 		15 	
BCCC5 - Cost of Living Crisis may have major impact on Citizens and Communities	28 		12 		12 		12 	

### Opportunity Risk Static Risk Summary

Risk	Q4 Rating (22/23)	Q4 Matrix (22/23)	Q1 Rating (23/24)	Q1 Matrix (23/24)	Q2 Rating (23/24)	Q2 Matrix (23/24)	Q3 Rating (23/24)	Q3 Matrix (23/24)
OPP01 - Possible Impact of One City Approach	21 		14 		14 		14 	

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**Static Risk Definition:** A Corporate Risk where the score has not changed for three consecutive quarters.

### Legend

Code	Description	Number of Risks
<b>Remained Static.</b>	Was static in Q2 23/24 and remains static in Q3 i.e. four consecutive quarters.	17
<b>Became Static in Q3</b>	Became static in Q3 23/24 by the score remaining the same in Q3.	5
<b>Mitigated in Q3</b>	Was static in Q2 23/24 but the risk was mitigated, and the score reduced during Q3.	2
	<b>Total</b>	<b>24</b>